



*A campaign for the future of  
Christ Episcopal School*

## **Christ Episcopal School Capital Campaign Budget Summary**

### *Upper Campus Classroom Expansion*

	<i>Global</i>	<i>Priority</i>
8 Classrooms (including 3 STEM classrooms)	\$3,811,150	\$3,811,150
Entrepreneurial Lecture Hall	\$1,001,575	-----
Student Union/Media Center	\$1,078,075	-----
Future Classrooms	\$2,371,325	-----
Lobby/Media Center Library	<u>\$ 430,963</u>	<u>-----</u>
<b>Sub-Total</b>	<b>\$8,693,088</b>	<b>\$3,811,150</b>

### *CES Field House/Assembly Center/Commercial Kitchen*

	<i>Global</i>	<i>Priority</i>
Field House/Gym/Assembly Center	\$4,577,800	\$4,577,800
Commercial Kitchen	\$ 650,725	-----
Dining Pavillions	\$ 386,966	-----
Auxiliary Gym (covered by outdoor)	\$1,130,810	\$1,130,810
Axillary Gym (fully enclosed – Incremental Cost)	\$1,501,680	-----
Safety Enhancements/Counseling	\$ 400,000	\$ 400,000
Center of Inquiry Repurposing	<u>\$ 403,750</u>	<u>\$ 403,750</u>
<b>Sub-Total</b>	<b>\$9,051,731</b>	<b>\$6,512,360</b>

<b><i>TOTAL PROJECT BUDGET</i></b>	<b><i>\$17,744,819</i></b>	<b><i>\$10,323,510</i></b>
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